

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 12/01/14 - 12/31/14
Cumulative Dates: 01/01/14 - 12/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	70,977	94,355.78	56	107,317.58	87.9%
Low-Income Multi-Family	0	0.00	0	2,677	1,407.80	3	0.00	0.0%
LI Subtotal	0	0.00	0	73,654	95,763.58	59	107,317.58	
LI % of Total	0.0%	0.0%	0.0%	1.8%	3.7%	4.9%	11.9%	
Residential New Construction	0	0.00	0	2,891	305.12	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	12,689	6,405.83	28	0.00	0.0%
Res Home Energy	27,328	42,384.34	34	580,404	1,101,715.26	609	573,262.24	192.2%
Energy Star HVAC	0	0.00	0	83,386	78,750.00	176	0.00	0.0%
Energy Star Lighting	0	0.00	0	935,913	98,637.05	14	0.00	0.0%
Energy Star Appliance	0	0.00	0	73,690	14,164.96	280	0.00	0.0%
Res Subtotal	27,328	42,384.34	34	1,688,973	1,299,978.22	1,109	573,262.24	
Res % of Total	5.3%	55.8%	94.4%	41.8%	49.7%	91.4%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,762.50	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,213.00	1	0.00	0.0%
C&I Large Retrofit	460,656	30,729.78	1	460,656	34,358.24	4	0.00	0.0%
C&I Govt Large	0	0.00	0	415,268	777,375.88	1	0.00	0.0%
C&I Small Retrofit	0	0.00	0	166,125	104,486.43	25	147,480.83	70.8%
C&I Govt Small	0	0.00	0	138,929	119,234.13	8	72,639.81	164.1%
C&I Products & Services	26,726	2,875.00	1	953,731	107,733.00	5	0.00	0.0%
C&I Subtotal	487,382	33,604.78	2	2,282,166	1,221,163.18	45	220,120.64	
C&I % of Total	94.7%	44.2%	5.6%	56.4%	46.7%	3.7%	24.4%	
Report Total	514,710	75,989.12	36	4,044,792	2,616,904.98	1,213	900,700.46	
Budget Comparison					1,419,791.60		900,700.46	157.6%